

BALTIMORE COUNTY GOVERNMENT

FY BUDGET 17 MESSAGE



COUNTY EXECUTIVE
KEVIN KAMENETZ

FISCAL RESPONSIBILITY

28
YEARS

1988

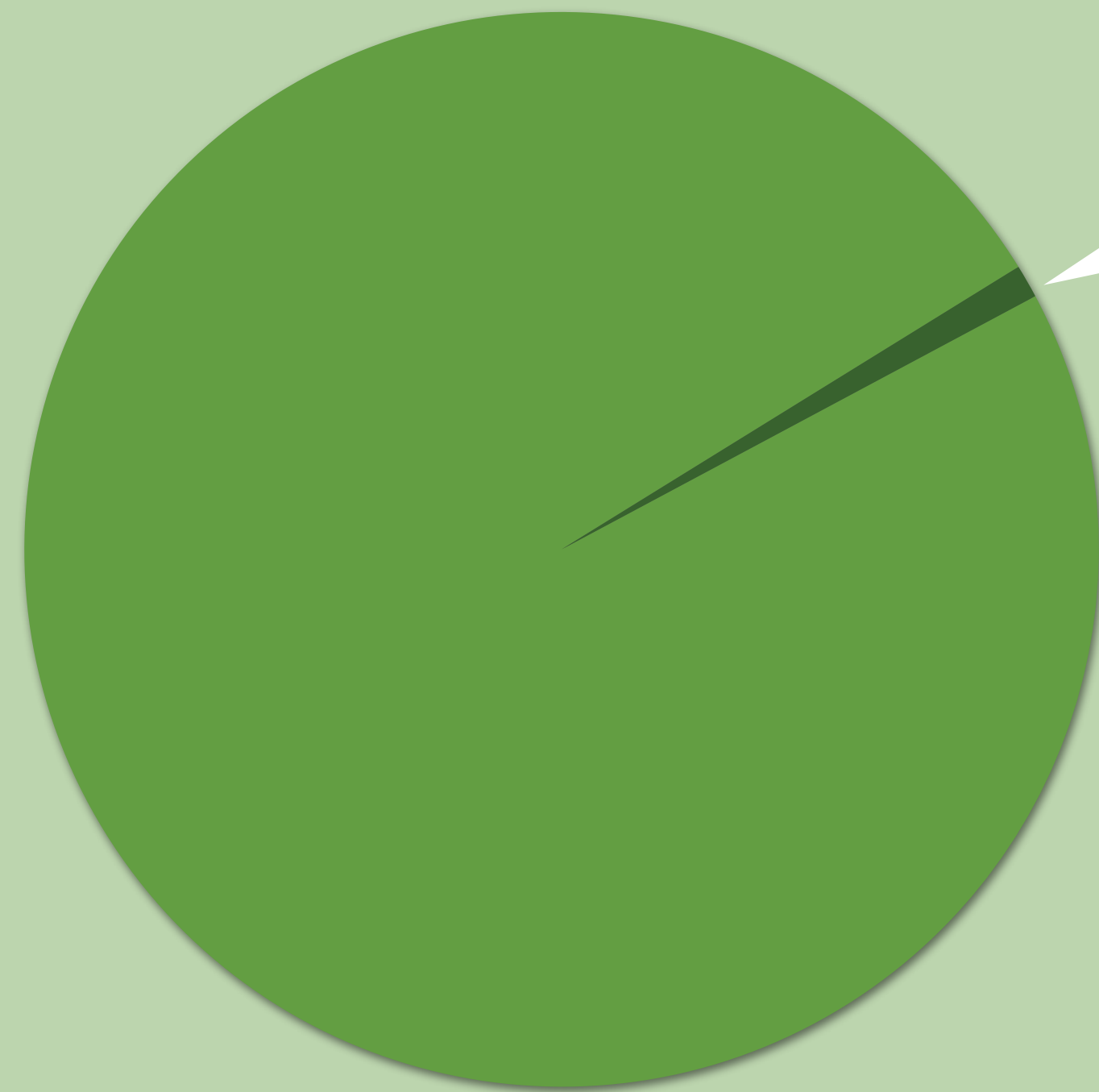
LAST PROPERTY
TAX RATE INCREASE

24
YEARS

1992

LAST INCOME
TAX RATE INCREASE

TRIPLE AAA BOND RATING



42
out of **3,143**
counties

TRIPLE AAA BOND RATING
HAS SAVED TAXPAYERS

\$38 million

SINCE *2010*

COST OF LIVING ALLOWANCE

2%

Pay increase for
all employees +
longevity and steps

TECHNOLOGY

300 technology initiatives
since 2010

\$18 million

30 ADDITIONAL TECHNOLOGY
PROJECTS IN FY17

THE PRIORITY OF EDUCATION



More than 60% of every county tax dollar goes to public schools, community college and the library system.

CAPITAL BUDGET

\$383 million

SCHOOL
CONSTRUCTION

\$195.7
MILLION



SCHOOLS FOR OUR FUTURE

2011



2021

\$1.3 BILLION
INVESTMENT

- ✓ Eliminate Overcrowding
- ✓ Modernize
- ✓ Install Central A/C

65%
COUNTY
FUNDING

35%
STATE
FUNDING



New School



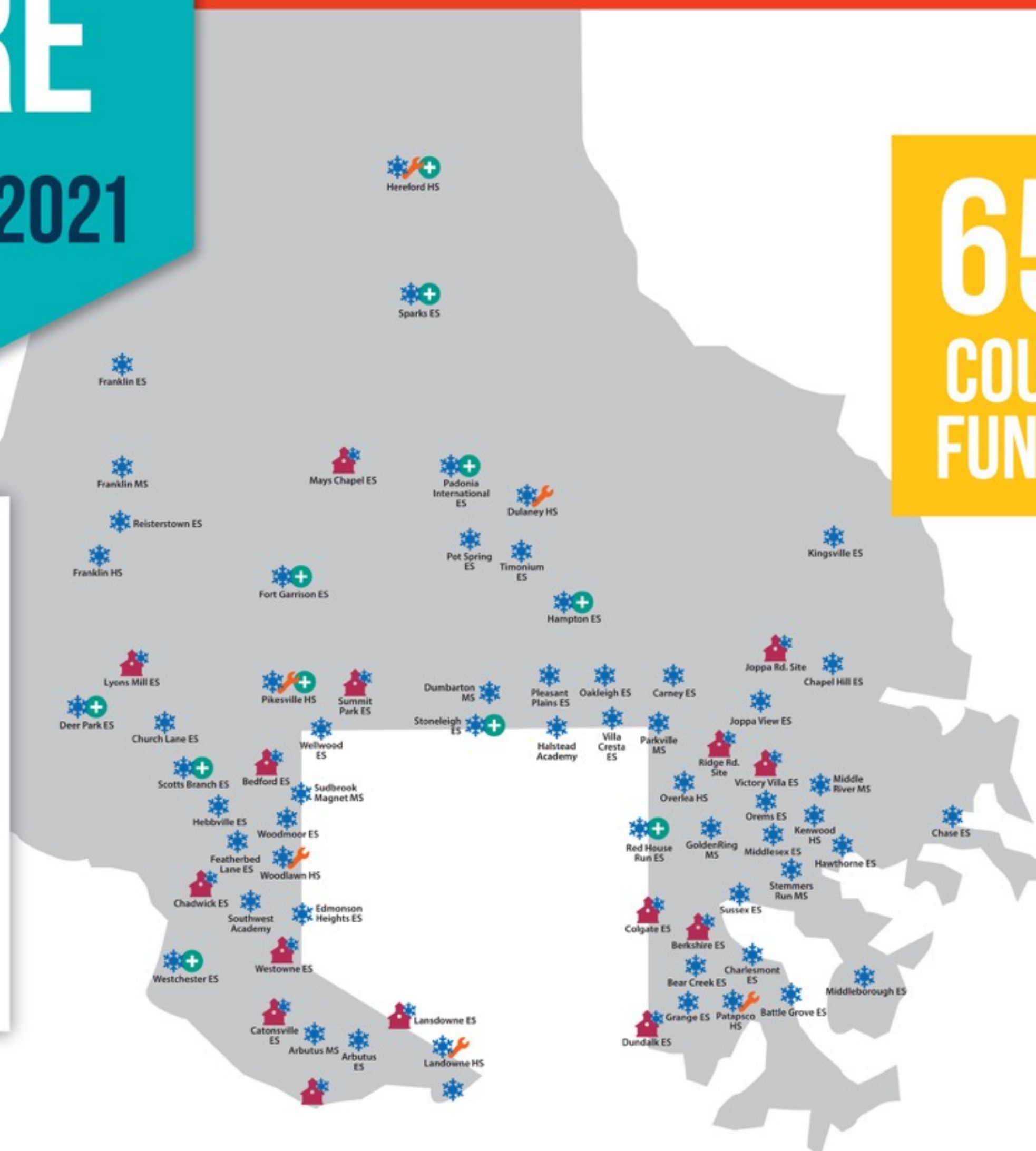
Addition



Central
Air Conditioning



School Renovation



SCHOOL CENTRAL AIR CONDITIONING

SCHOOLS WITHOUT CENTRAL A/C

2010



90 schools

2016



10 schools

2019

Central air conditioning installed county-wide

BALTIMORE COUNTY PUBLIC SCHOOLS



87.8%

A donut chart with a teal border and a light gray center. The teal portion represents 87.8% of the circle, while the remaining 12.2% is black.

GRADUATION
RATE



75%

A donut chart with a teal border and a light gray center. The teal portion represents 75% of the circle, while the remaining 25% is black.

HIGH SCHOOLS
RATED BEST
IN NATION

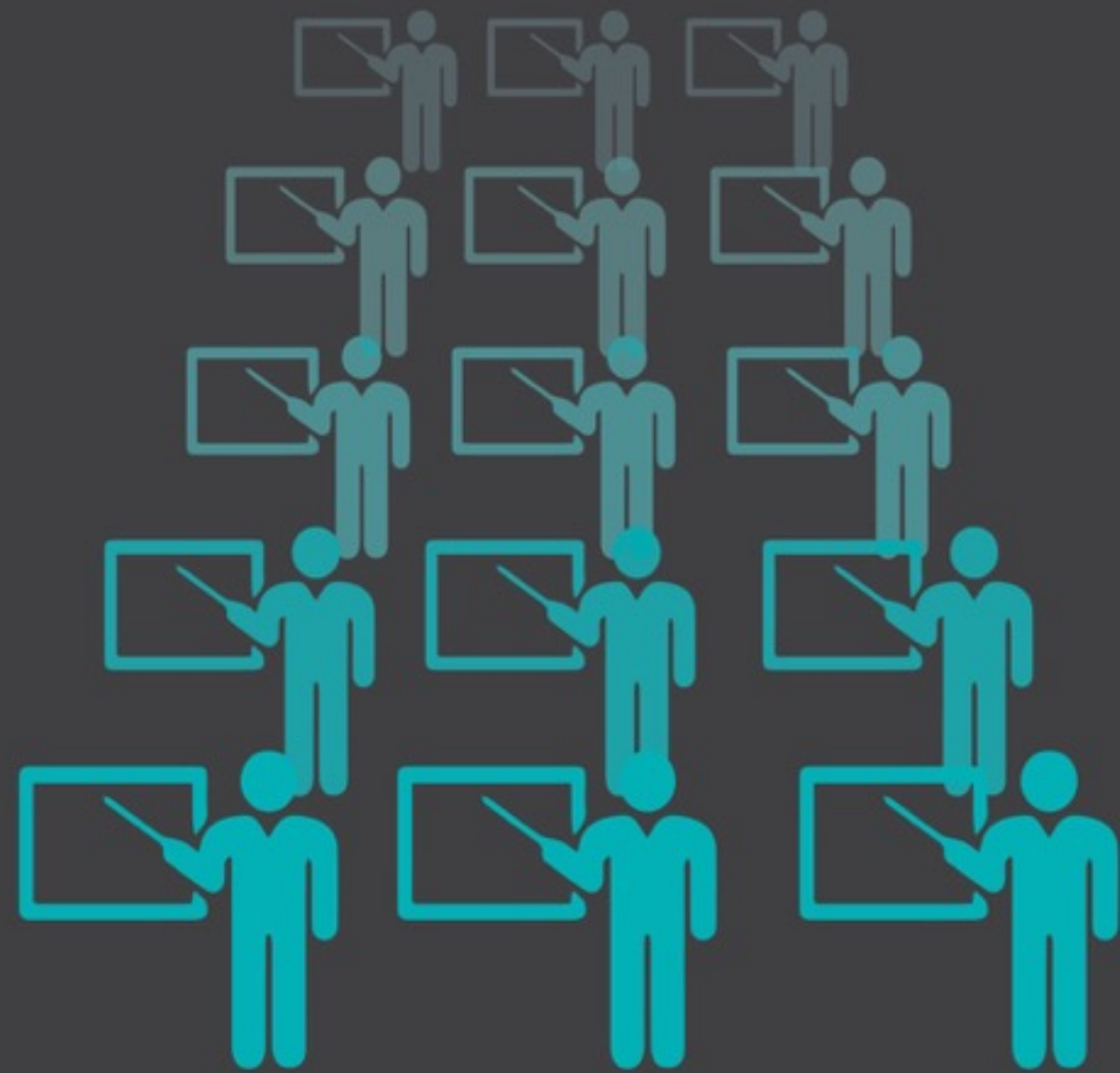


23
SCHOOLS

A blue ribbon award with a teal serrated border and a light gray center. The number 23 is prominently displayed above the word SCHOOLS.

BLUE RIBBON
STATUS

BALTIMORE COUNTY PUBLIC SCHOOLS

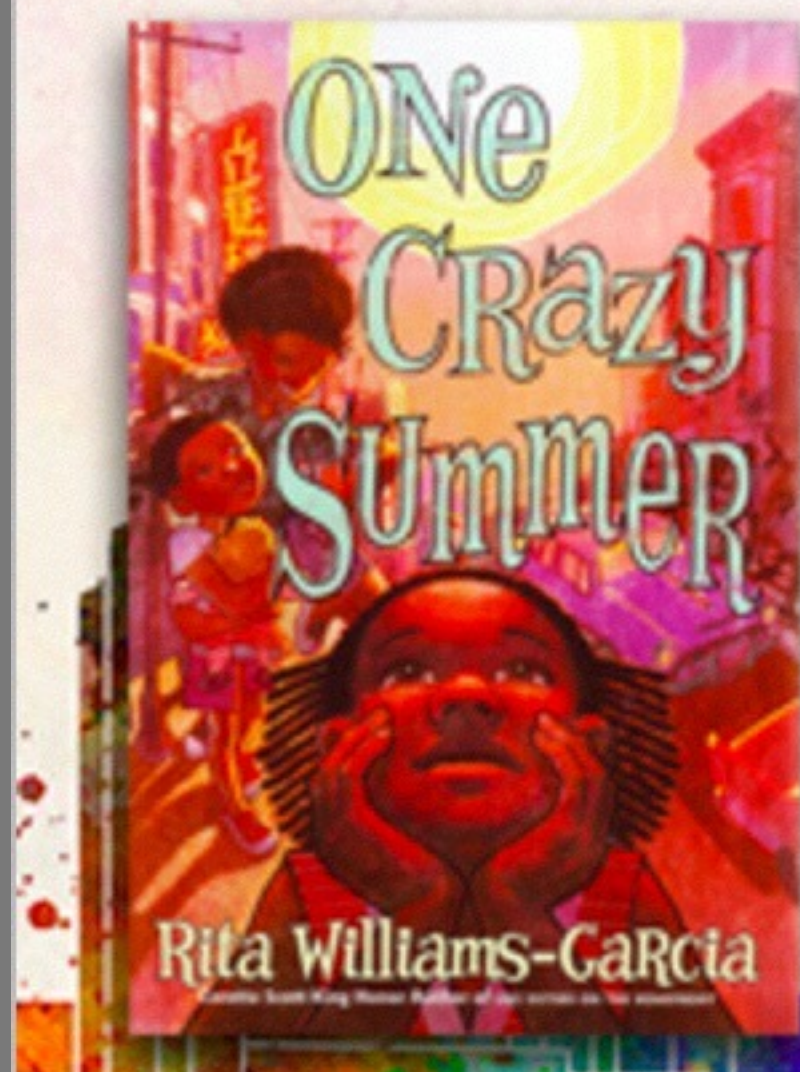


130 **ADDITIONAL
TEACHERS**

- Passport initiative
- ESOL
- Special education
- Health personnel

\$41.6 million

CCBC ESSEX
HEALTH AND CAREER
TECHNOLOGY BUILDING



BC Reads Author: Rita Williams-Garcia



Bring the whole family to meet
Rita Williams-Garcia, author of
One Crazy Summer.

[Learn more](#)





\$500,000



FUNDING FOR TABLETS,
PROVIDING GREATER
ACCESS TO E-BOOKS

A SAFE COMMUNITY



FIRE DEPARTMENT

2015



New Towson Fire Station

4 new medic
units



\$5 million
new breathing
apparatus

VOLUNTEER FIRE & EMS



9.2%

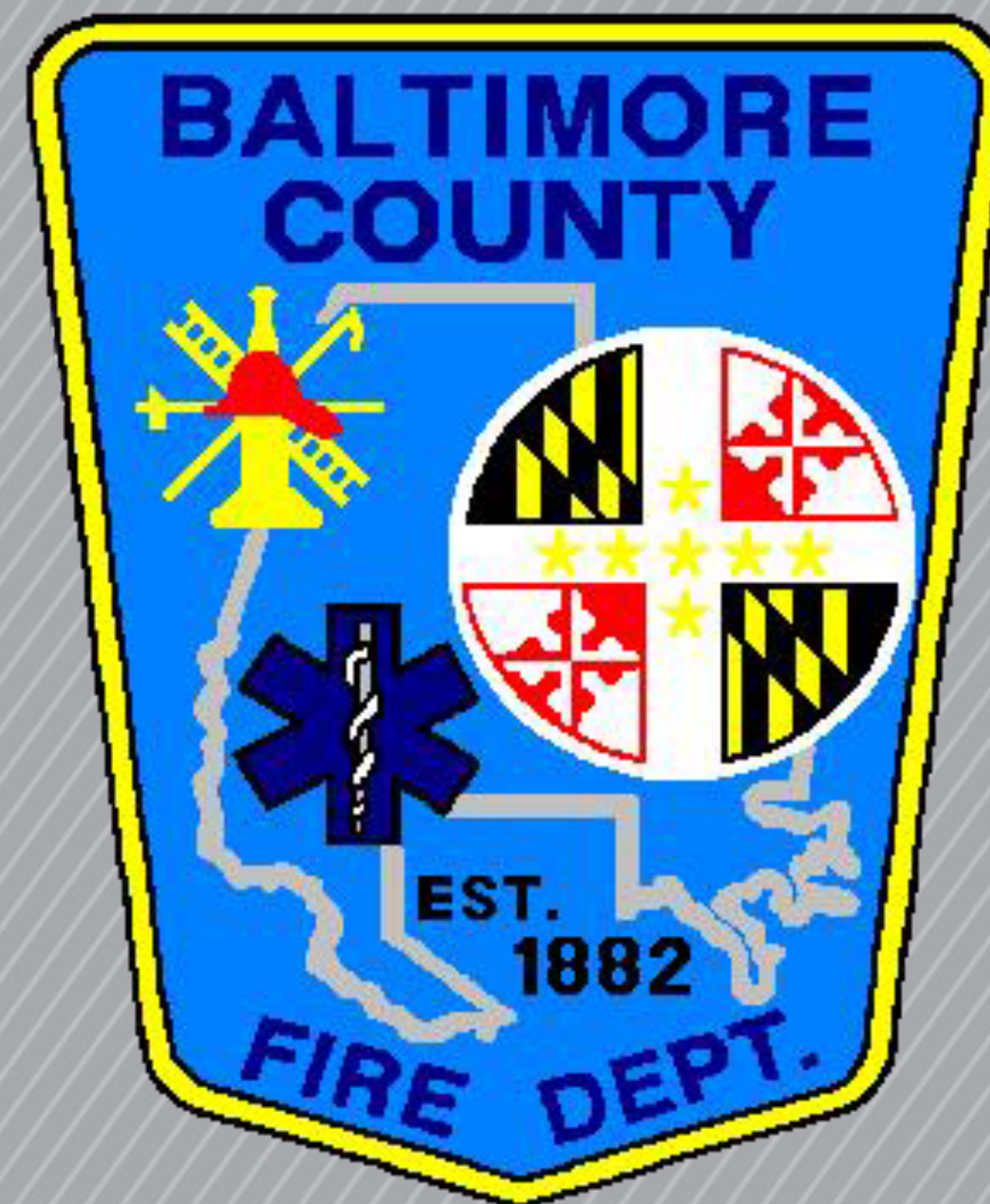
increase
in funding



\$350,000

increase Medic
Attended Program

A COMMITMENT TO DIVERSITY



**LIVING UP TO
OUR VALUES**

\$3 million



SUPPORT FOR REGIONAL ARTS
AND CULTURAL INSTITUTIONS
IN BALTIMORE CITY

HELPING OUR NEIGHBORS



**LIVING UP TO
OUR VALUES**

\$76 million

SOCIAL SAFETY NET

**KEEPING OUR
COUNTY CLEAN,
GREEN AND STRONG**

A map of Baltimore County is shown. The land area is colored teal, and the surrounding water is light blue. A yellow-orange line outlines the boundary between the urban area (the inner, more developed part) and the rural area (the outer, less developed part). A dark grey rectangular box with a pointer directed at the map contains the title text.

URBAN RURAL DEMARCATATION LINE

$\frac{2}{3}$

of Baltimore
County is rural



URBAN RURAL DEMARCATION LINE

63,000

total acres
under easement

726

acres under easement
in 2015

12th

Tree City
USA
Designation



TREE CITY USA®

\$11 million

DEPARTMENT OF RECREATION AND PARKS

Year-round recreation

2 new turf fields

- Milford Mill HS
- Sparrows Point HS





SINCE 2011

\$60 million

- stream restoration
- shoreline stabilization
- reforestation
- water-quality projects



FUTURE

\$77 million

additional projects planned



**INVESTING IN
OUR FUTURE**

A STRONG LOCAL ECONOMY

2010

8.1%

**UNEMPLOYMENT
RATE**

2016

5%

**UNEMPLOYMENT
RATE**

**+ 33,251
JOBS**



\$750 MILLION
INVESTMENT

OWINGS
MILLS

\$1 BILLION
INVESTMENT

TOWSON

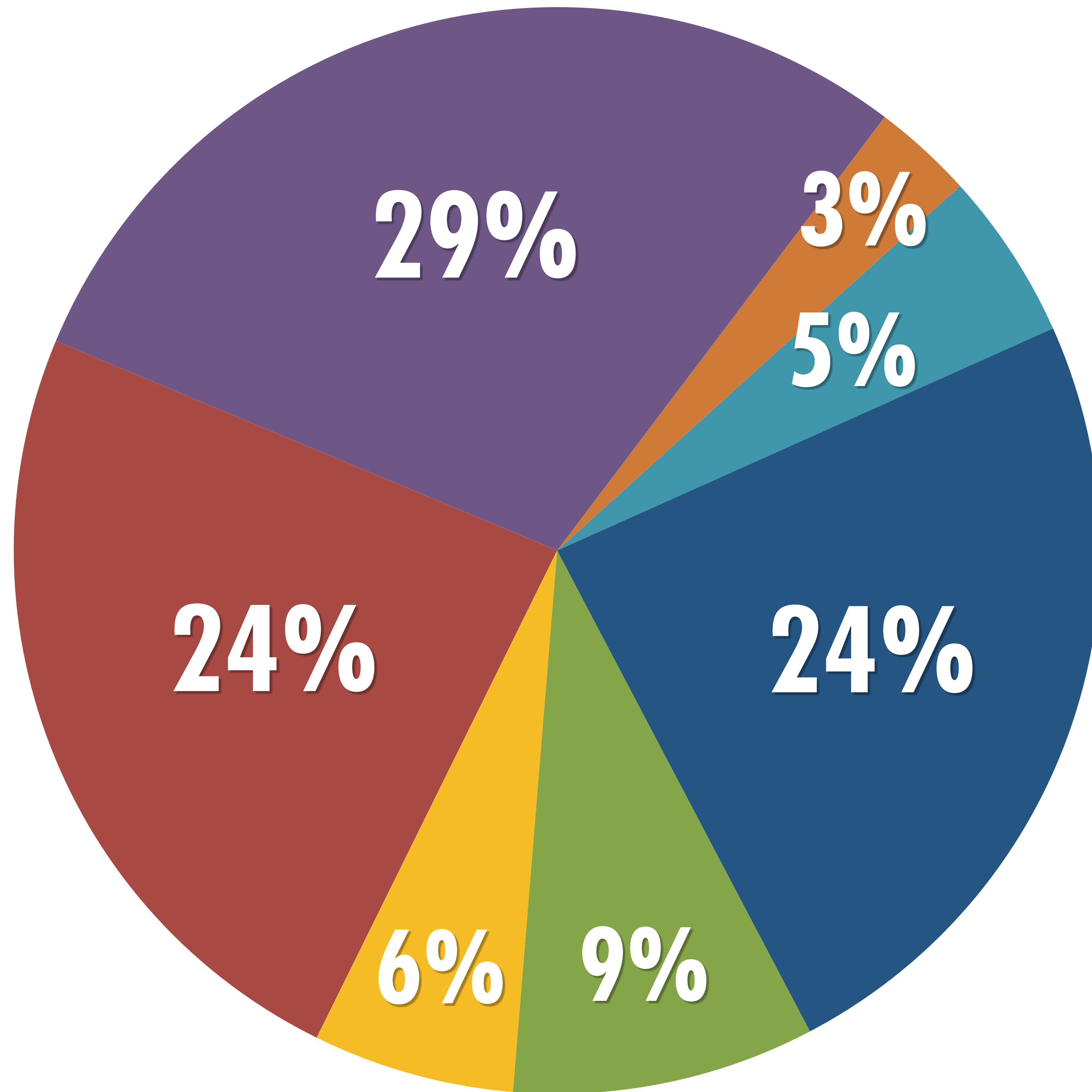
10,000
JOBS

SPARROWS
POINT

THE STATE OF OUR COUNTY IS STRONG

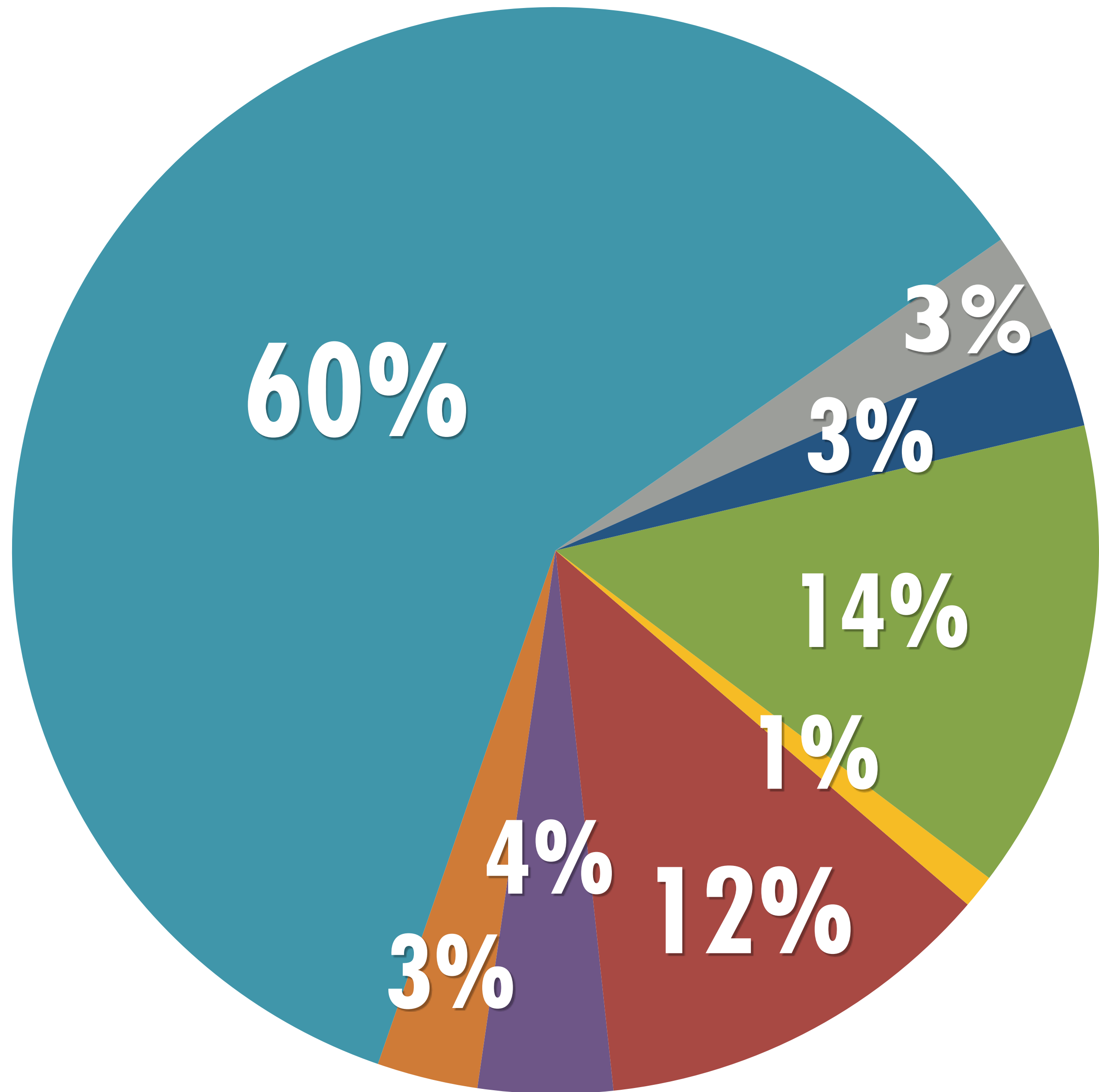


Where the Money Comes From



- State Aid
- Fees and Other Revenue
- Federal Aid
- Income Tax
- Property Tax
- Fund Balance
- Service Taxes

Where the Money Goes



- Economic & Community Dev.
- Non Departmental
- State Mandated
- Public Safety
- Human, Recreation & Comm. Services
- Public Works
- Schools, College & Libraries
- General Government

SCHOOLS FOR OUR FUTURE

2011



2021

\$1.3 BILLION INVESTMENT

FY17-FY21



15 *new schools*



11 *new additions*



8,500 *additional seats*